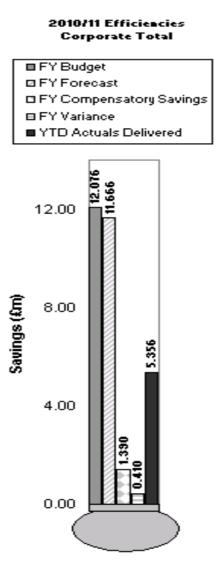
APPENDIX A3

Progress on Efficiency Savings



Directorate	Efficiencies 'at risk'
	£M
Social Care, Health and Housing	0.414
Children's services	(0.140)
Sustainable Communities	0.002
Customer and Shared Services	0.134
Office of the Chief Executive	0
Total	0.410